



GOVERNMENT GIRLS' GENERAL DEGREE COLLEGE

7, Mayurbhanj Road, Kolkata – 700023

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Ref. No.:

Date:

Criterion - 4

Infrastructure and Learning Resources

4.4 Maintenance of Campus Infrastructure

4.4.1.1 Expenditure incurred on maintenance of infrastructure (Physical Facilities and Academic Support Facilities) excluding salary during last five years.

Attached File Description - Auditor's Certificate, Report and Statement of Utilization of allotment of funds for the last five financial years (2018-19 to 2022-23)

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Maintenance of Campus Infrastructure

Expenditure incurred on maintenance of physical facilities and academic support excluding salary component

Financial Year 2018-19			
Head of expenditure (for ex. Repair and maintenance)	DETAILS OF HEADS OF ACCOUNTS	EXPENDITURE ON MAINTENANCE (In Rs.)	PERCENTAGE
MAINTENANCE	Electricity	1009613	
MAINTENANCE	Telephone	95465	
MAINTENANCE	Security Expenses	1376112	
MAINTENANCE	Electricity -Set off of Interest on S. D.	85281.6	
MAINTENANCE	Admission Portal	70446	
MAINTENANCE	OTHER CHARGES & CONTINGENCY	1029978.72	
	Total	6303813.92	60.92%

Financial Year 2019-20			
Head of expenditure (for ex. Repair and maintenance)	DETAILS OF HEADS OF ACCOUNTS	EXPENDITURE ON MAINTENANCE (In Rs.)	PERCENTAGE
MAINTENANCE	Electricity	959801	
MAINTENANCE	Telephone	52470	
MAINTENANCE	Security Expenses	639006	
MAINTENANCE	Admission Portal	21889	
MAINTENANCE	Electricity -Set off of Interest on S. D.	133484.54	
MAINTENANCE	OTHER CHARGES & CONTINGENCY	784004	
MAINTENANCE			
	Total	2590654.54	74.58%

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Financial Year 2020-21			
Head of expenditure (for ex. Repair and maintenance)	DETAILS OF HEADS OF ACCOUNTS	EXPENDITURE ON MAINTENANCE (In Rs.)	PERCENTAGE
MAINTENANCE	Electricity	1018635	
MAINTENANCE	Telephone	64664	
MAINTENANCE	Security Expenses	455163	
MAINTENANCE	Admission Portal	25842	
MAINTENANCE	Electricity -Set off of Interest on S. D.	133432.03	
MAINTENANCE	OTHER CHARGES & CONTINGENCY	454412	
	Total	2152148.03	100%

Financial Year 2021-22			
Head of expenditure (for ex. Repair and maintenance)	DETAILS OF HEADS OF ACCOUNTS	EXPENDITURE ON MAINTENANCE (In Rs.)	PERCENTAGE
MAINTENANCE	Electricity	847989	
MAINTENANCE	Telephone	20003	
MAINTENANCE	Security Expenses	850916	
MAINTENANCE	Laboratory Expenses	9938	
MAINTENANCE	Admission Portal	49678	
MAINTENANCE	Electricity -Set off of Interest on S. D.	133418.42	
MAINTENANCE	OTHER CHARGES & CONTINGENCY	498608.4	
	Total	2410550.82	99.15%

Financial Year 2022-23			
Head of expenditure (for ex. Repair and maintenance)	DETAILS OF HEADS OF ACCOUNTS	EXPENDITURE ON MAINTENANCE (In Rs.)	PERCENTAGE
MAINTENANCE	Electricity	1054721	
MAINTENANCE	Telephone	29703	
MAINTENANCE	Security Expenses	671696	
MAINTENANCE	Laboratory Expenses	383442	
MAINTENANCE	Electricity -Set off of Interest on S. D.	133664.16	
MAINTENANCE	OTHER CHARGES & CONTINGENCY	1118105	
	Total	3391331.16	90.51%

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