



GOVERNMENT GIRLS' GENERAL DEGREE COLLEGE

7, Mayurbhanj Road, Kolkata – 700023

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Ref. No.:

Date:

Criterion - 4

Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.2.1 Expenditure for Infrastructure development and Augmentation excluding salary during last five years.

Attached File Description - Auditor's Certificate, report and Statement of Utilization of allotment of funds for the last five financial years (2018-19 to 2022-23)

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Physical Facilities

Expenditure for Infrastructure development and Augmentation excluding salary during last five years.

Financial Year 2018-19			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Rs.)	PERCENTAGE
CAPITAL	Purchase Machinery, Equipments, Tools, Plants etc.	1351899	
CAPITAL			
CAPITAL	Purchase of Books	129931	
	purchase of furniture	2561938	
	Total	4043768	39%

Financial Year 2019-20			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Rs.)	PERCENTAGE
CAPITAL	Equipment	688662	
CAPITAL	Book grant	180250	
CAPITAL	Book Grant	13771	
	Total	882683	25.40%

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Financial Year 2020-21			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Rs.)	PERCENTAGE
CAPITAL	NIL	0	
	Total	0	0%

Year 2021-22			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Rs.)	PERCENTAGE
CAPITAL	Book Grant	20629	
	Total	20629	0.84%

Year 2022-23			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Rs.)	PERCENTAGE
CAPITAL	Book Grant	9450	
CAPITAL	Purchase of Books out of Sanctioned Grant Amount	346439.00	
CAPITAL			
	Total	355889	9.49%

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